REUBENS COMMUNITY CENTER
BUDGET FOR FISCAL YEAR ENDED SEPTEMBER 30, 2025

Beginning Fund Balance		$34,400
REVENUES		
Property Tax Revenue	$ 15,500	
Other Tax Revenue	$ 3,000	
Building Rental	750	
Interest	1,000	
Miscellaneous	300	
Total Revenues		20,550
Total Funds Available		54,950
EXPENDITURES		
Electricity	$ 850	
Fuel	8,000	
Supplies	600	
Repairs	38,346	
Insurance	5,169	
Cleaning	900	
Mowing	585	
Miscellaneous	500	
Total Expenditures		54,950
Ending Fund Balance		$0

Adopted 8/5/2024